

## CONTRIBUTION TO OBJECTIVES

1.How does this scheme contribute to the Authority's priorities of:-

- Community Leadership
- Stewardship of the Environment
- Developing, Strong, Safe and Healthy Communities
- Improving Services (how does the scheme improve service provision?)
- (Reference should be made to specific priority objectives)

All Priorities	3
Most of the Priorities	2
One of the Priorities	1
None	0

2.To what extent does the scheme contribute to the Authority's objectives (Link to Service Strategies and Efficiency Strategy, as appropriate):-

- Essential to meet objectives
- Significantly contributes to the objective
- Helps to contribute towards the strategy
- A minor/no contribution
- Can this be evidenced by reference to the Corporate Strategy or a service strategy (when was this approved by Committee).

This scheme is essential to achieving the Authority's objectives/strategy. Reference can be made to specific service strategy approved by committee.	3
Contributes significantly to strategy Reference can be made to specific service strategy approved by committee	2
Helps to contribute to the strategy	1
Minor or no contribution	0

3.Does the scheme contribute to the authorities achievement of national or regional strategies or objectives. If so which ones and to what extent.

Scheme does contribute to regional and national objectives	2
Helps regional & national objectives but not significantly	1
Does not contribute to national or regional objectives	0

4.Other scheme benefits. How does the scheme help to achieve the Council's performance management and performance improvement objectives.

There are additional benefits of the scheme	1
There are no additional benefits of the scheme	0

## SERVICE PLAN/DEVELOPMENT

5.What are the implications of this scheme being delayed or not proceeding at all:-

- Service to the public
- Impact on other projects – specifically lottery bids or other schemes where this money is required to draw other external financing.
- Is there a legal requirement to complete the scheme, e.g. health & safety
- Is the scheme part of an ongoing maintenance programme

There is a legal requirement to do the work, for example H&S regs.	3
Service to the public would be significantly impaired if the scheme does not proceed. Another project/scheme is dependent on this scheme. Match Funding is dependent on this funding. (e.g Lottery Bid).	2
The Scheme is part of an ongoing maintenance programme	1
If this scheme does not proceed, there will be no consequences.	0

6.Has the scheme been included in the Service Development Plan? YES/NO

## SCHEME FEASIBILITY

7.Is the scheme feasible:-

- Does the council own the land, where appropriate
- Can the scheme start straight away
- Other evidence that scheme is technically feasible

The council owns the land and the project is able to commence straight away. Other significant evidence of technical feasibility has been provided.	3
The council does not own the land but there is a definite agreement for securing the land.	2
There is some indication that the scheme could be progressed.	1
The Council is not in a position to progress the scheme	0

8.Is there evidence of detailed project management and option appraisal? Has a business case been included with the bid? Have other options been considered?

Other options for the scheme have been considered and discounted for valid reasons. Valid alternative options do not exist. The various options have been appraised. A detailed business case has been submitted.	3.
No alternatives have been considered	0

## FINANCE/SUSTAINABILITY

### 9.Capital Financing

- Has money already been agreed for the project
- How will the scheme be funded – e.g. UCR, government grants, other external funding.
- Is external funding available and has this been considered/secured
- How secure is the external funding
- Do any conditions apply to the external finance
- Have details of external funding been included in the bid e.g. lottery funding.

Unconditional external funding has been secured. The project has capital funding agreed.	3
Committee approval has already been gained but funds have not been identified	2
Consideration has been given as to how the project will be financed.	1
No approval or resources have been identified	0

### 10.Capital Expenditure

- Have the costs been fully assessed.
- What action could be taken if costs exceeded the budget
- Would external funding increase if costs exceeded budget
- Is the scheme affordable within the capital expenditure guideline

The costs have been fully assessed and consideration given to overspends etc. External funding would increase. Project is affordable within capital expenditure guideline	3
Costs have been assessed and an estimate provided.	2
Costs have not been assessed accurately. Project is not affordable in capital terms	0

### 11.Revenue Implications

- Have revenue implications been assessed against existing revenue implications.
- Has additional funding been identified for additional revenue implications
- If additional revenue costs require additional funding, has this been included in revenue service plans.
- How has additional income been estimated. Is there evidence to support estimate.

Revenue implications exist and they have been considered fully. Service plans have been prepared as appropriate. Estimated income is evidenced.	3
Revenue implications not considered	0

**12.**Affordability of revenue implications. Where there are significant revenue implications, has income been identified to fund them.

Revenue consequences are affordable or income has been identified to offset them	3
Revenue implications are not affordable.	0

### SCORING SCHEME

	Maximum Score	Weighting	Score	Out of 10	Weighted Ave
Contribution to objectives	9	35%		0.00	0.00
Service plan/development	3	20%		0.00	0.00
Scheme Feasibility	6	10%		0.00	0.00
Finance/sustainability	12	35%		0.00	0.00
Total	30	100%		0.00	0.00
Convert to Percentage					0.00%
Included in SDP					YES/NO